

SSA	DEL Working 31/12/09	BB Working 31/12	BB Conn as % of DEL	Revised yearly Target	Achievem ent up to 31/12/09	Jan 10	FEB 10	MAR 10	Qrtr-4	Provided Jan till date Gross	Provided Jan till date Net	Average Daily Targets REQUIRE D	Avg Daily AchivED
TVM	349506	46527	13.31%	39189	15588	8403	7599	7599	23601	1379	828	271	48
KLM	283864	23913	8.42%	16655	10228	3183	1622	1622	6427	940	701	103	33
PTA	178308	20246	11.35%	14696	8455	2971	1635	1635	6241	857	452	96	30
ALP	225425	21703	9.63%	16655	10944	3037	1337	1337	5711	999	536	98	35
KTM	260394	32686	12.55%	22044	14440	4628	1488	1488	7604	1156	699	149	40
ENK	476622	70599	14.81%	50211	23741	10482	7994	7994	26470	2356	1457	338	83
TCR	370782	42364	11.43%	33066	18433	6151	4241	4241	14633	1544	1235	198	54
PGT	171779	21188	12.33%	17145	8394	3391	2680	2680	8751	1111	860	109	39
MRX	312353	18848	6.03%	13839	8628	3021	1095	1095	5211	877	528	97	30
CLT	327608	33971	10.37%	33066	13219	6067	6890	6890	19847	1203	709	196	42
CNN	440921	48860	11.08%	33433	20420	6625	3194	3194	13013	1978	1288	214	70
<b>Total</b>	<b>3397562</b>	<b>380905</b>	<b>11.21%</b>	<b>290000</b>	<b>152490</b>	<b>57959</b>	<b>39776</b>	<b>39776</b>	<b>137510</b>	<b>14400</b>	<b>9293</b>	<b>1870</b>	<b>503</b>